

PUBLIC SAFETY COMMITTEE REPORT relative to the reappropriation of funds for Fiscal Year 2020 of the Urban Areas Security Initiative Grant (FY20 UASI) Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Modify the existing grant budget for the Fiscal Year 2019 of the Urban Areas Security Initiative Grant (FY19 UASI), Council file No. 19-0695, and FY20 UASI, Council file No. 20-1156, by reallocating funds between projects and conducting the necessary fiscal transfers.
- b. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO), and authorize the Controller to implement the instructions.

2. AUTHORIZE the Controller to:

- a. Transfer and create new appropriations within FY19 UASI Homeland Security Grant Fund No. 63G/46 as follows:

	<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	63G/46	46S138	Fire	\$4,842.43
	63G/46	46S299	Reimbursement of General Fund Costs	1.00
	63G/46	46T138	Fire	227,277.99
	63G/46	46T299	Reimbursement of General Fund Costs	197,935.61
	63G/46	46S946	Grant Management & Administration	264,872.04
	63G/46	46S970	LAPD Grant Allocation	<u>59,939.52</u>
			Total:	\$754,868.59
To:	63G/46	46V138	Fire	\$195,353.53
	63G/46	46V146	Mayor	187,590.36
	63G/46	46V299	Reimbursement of General Fund Costs	275,217.29
	63G/46	46S938	LAFD Grant Allocation	36,767.89
	63G/46	46S935	EMD Grant Allocation	<u>59,939.52</u>
			Total:	\$754,868.59

- b. Decrease Fund No. 100/38, Account No. 001012, Salaries Sworn by \$4,842.43.
- c. Decrease Fund 100/38, Account No. 001098, Overtime Variable Staffing, by \$227,277.99.
- d. Transfer appropriations within FY19 UASI Homeland Security Grant Fund No. 63G/46 to the General Fund to reimburse the General Fund as follows:

<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
------------------	----------------	--------------	---------------

From:	63G/46	46V138	Fire	\$195,353.53
	63G/46	46V146	Mayor	<u>187,590.36</u>
			Total:	\$382,943.89

To:	100/38	001012	Salaries Sworn	\$2,287.64
	100/38	001098	Overtime Variable Staffing	193,065.89
	100/46	001020	Grant Reimbursed	<u>187,590.36</u>
			Total:	\$382,943.89

- e. Transfer up to \$275,217.29 from Fund No. 63G/46, Account No. 46V299 to the General Fund, Department No. 46, Revenue Source Code No. 5346, Related Cost Reimbursement for Grants for reimbursement of grant-funded fringe benefits.

3. AUTHORIZE the Controller to:

- a. Transfer and create new appropriations within FY20 UASI Homeland Security Grant Fund No. 64E/46 as follows:

	<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	64E/46	46T138	Fire	\$2,772,256.01
	64E/46	46T299	Reimbursement of General Fund Costs	<u>311,051.42</u>
			Total:	\$3,083,307.43

To:	64E/46	46T938	LAFD Grant Allocation	\$336,100.00
	64E/46	46V138	Fire	2,478,226.44
	64E/46	46V299	Reimbursement of General Fund Costs	<u>268,980.99</u>
			Total:	\$3,083,307.43

- b. Decrease Fund No. 100/38, Account No. 001098, Overtime Variable Staffing, by \$294,029.57.

- c. Transfer appropriations from FY20 UASI Homeland Security Grant Fund No. 64E/46 to the General Fund to reimburse FY20 UASI related expenditures as follows:

	<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	64E/46	46V138	Fire	<u>\$2,478,226.43</u>
			Total:	\$2,478,226.43

To:	100/38	001012	Salaries Sworn	\$341,736.74
	100/38	001098	Overtime Variable Staffing	<u>2,136,489.69</u>
			Total:	\$2,478,226.43

4. TRANSFER up to \$268,980.99 from FY20 UASI Homeland Security Grant Fund No. 64E/46, Account No. 46V299, to the General Fund 100/38, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.

Fiscal Impact Statement: The CAO reports that approval of the recommendations within this report will have no additional impact to the General Fund and will provide for the continued expenditure of the FY19

UASI and FY20 UASI grant awards for grant-related projects. No matching funds are required for this grant.

Financial Policies Statement: The CAO reports that the recommendations provided in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

Community Impact Statement: None submitted

### SUMMARY

At the meeting held on February 2, 2022, your Public Safety Committee considered a CAO report and Communication from the Mayor relative to FY19 UASI and FY20 UASI Grant Programs.

After an opportunity for public comment was held, the Committee recommended to approve the recommendations in the CAO report and Communication from the Mayor as amended, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
BUSCAINO:	YES
HARRIS-DAWSON:	YES
KORETZ:	ABSENT

LV 2/2/22

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**